



Fiscal Note
S.B. 19 1st Sub. (Green)
2018 General Session
Competency to Stand Trial Amendments
by Fillmore, L. (Fillmore, Lincoln.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$43,800	\$0	\$43,800

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2018	FY 2019	FY 2020
Total Revenues	\$0	\$0	\$0

Enactment of this legislation could reduce the length of time 12 individuals spend in competency restoration services annually and thus allow other individuals on the waiting list to enter services sooner, for a \$0 net impact to the Department of Human Services - Utah State Hospital. The department could experience decreased costs of \$193,500 ongoing General Fund beginning in FY 2019 from needing to provide one, rather than two, forensic evaluations for most individuals; there could be approximately 387 fewer evaluations annually, based on the number of evaluations conducted in FY 2015 and FY 2016, at about \$500 each. Enactment of this legislation could further cost the Courts \$149,700 ongoing General Fund beginning in FY 2019 from an increase in the number of hearings to evaluate progress on competency restoration, due to more frequent hearing requirements and more people receiving competency restoration services; this could result in about 965 additional hearings, twice as many as in FY 2017, at 30 minutes each.

Expenditures	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$(43,800)	\$(43,800)
Total Expenditures	\$0	\$(43,800)	\$(43,800)

Net All Funds	\$0	\$43,800	\$43,800
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Local Government

UCA 36-12-13(2)(c)

To the extent that enactment of this legislation reduces the length of time 12 individuals spend in competency restoration services annually and thus allows other individuals on the waiting list to enter services sooner, county jails could realize reduced costs from providing room and board to fewer individuals as they wait for services; savings would be \$65 per individual per day, on average. Due to more frequent hearing requirements and more people receiving competency restoration services, county prosecutors and defense attorneys could experience additional workload costs of an unknown amount; counties could also experience costs for transporting individuals from their treatment location to these additional hearings, with costs dependent on the distance and the number of people from that county receiving services.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Regulatory Impact

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.